

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Region: **VI – WESTERN VISAYAS**

Province: **NEGROS OCCIDENTAL**

City: **BAGO**

Total Budget of LGU:

Total GAD Budget of LGU: **Php 41,926,200.00**

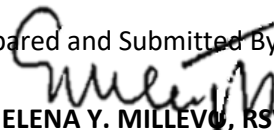
Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>Inequality in status of women, men and children over benefits from policies.</p> <p>RA 8505 Rape assistance and Protection Act</p> <p>Solo Parents welfare Act of 2000</p> <p>Magna Carta for Women (Sec. 9 & 10)</p>	<p>1. To provide support systems to mainstream early childhood development in promoting human resources development of women and men</p> <p>2. to lessen the multiple burden of working women in child care and rearing during the day/working hours.</p> <p>3. to provide protection & security from harm & abuse for children of working parents</p>	<p>WOMEN & CHILDREN WELFARE FUND (SUPPORT PROGRAM TO WED-C)</p>	<p>1. Provision of financial assistance to needy, abused, disadvantaged, marginalized women, men and children.</p>	<p>2,651 needy, abused, disadvantaged and marginalized women, men and children</p>	<p>1,033 women, men and children were given financial assistance 1,066 families were provided burial assistance 6,140 women, men and children had availed Petty Cash Assistance</p>	<p>P 5,000,000.00</p>	<p>P 8,803,465.00</p>	<p>Additional Fund was taken from the underestimated of GAD Fund 2018.</p>
<p>High incidence of violence against women & their children</p> <p>RA 9262</p> <p>RA 7610</p> <p>RA 9710</p>	<p>1. to provide adequate protection facilities processes and structures for women & children that were victims of abuse</p> <p>2. To fully cater the special needs of abuse and prepare them for mainstreaming into the society.</p>	<p>OPERATION OF BAGO CITY CRISIS CENTER FOR WOMEN & CHILDREN</p>	<p>1. Provision of temporary shelter, protective custody to abused women and their children</p>	<p>450 abused women and their children</p>	<p>386- walk-in clients catered/served at crisis center 200- individual were Lectured on VAW and Child friendly laws 5- CICL referral for placement to institution.</p>	<p>P 2,155,992.00</p>	<p>2097989.43</p>	

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Marginalized and indigent women and their families have limited access to social welfare services and economic opportunities RA 9710 (Secs. 20,22,23)	1. To provide seed capital for livelihood and skills training and for employment of women with low income and unemployed members of their families	SEED CAPITAL ASSISTANCE AND SKILLS TRAINING FOR WOMEN AND INDIGENT FAMILIES	1. Provision of seed capital to indigent and marginalized women and their children. 2. Conduct of skills training to indigent and marginalized women and their families.	500 indigent and marginalized women and their families	395 indigent and marginalized women and their families were provided of Seed Capital Assistance and Skills Training	P 2,551,000.00	2,378,850.00	Additional Fund of P51, 000 was taken from the underestimated GAD Fund 2018.
High incidence of violence against women and their children Inadequate protection facilities and mechanism in the barangay level RA 9710 Sec. 120, Rule IV of IRR of Magna Carta for Women	1. To hasten delivery of services and programs to women and children victims of abuse. 2. To establish proper reporting and handling mechanism of VAW-C cases in the barangay 3. To keep VAW-C Desk Officers updated of the laws and issuances related to the protection of women and their children	ESTABLISHMENT OF BARANGAY VAW-C DESK	1.establishment and operation of VAW-C desk. 2. Procurement of supplies and equipment for barangay VAW-C desks. 3. Installation of management and operation mechanism for handling of cases including VAW-C.	24 VAW-C Desk Offices	126 VAW-c Cases Catered 24 VAW Desk Officers maintained/ capacitated	1,508,000.00	1,473,000.00	

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>High Incidence of violence against women and their children</p> <p>RA 10398 Presidential Proc. 1172 RA 8980 RA 8505 MC No. 30 series of 1996 Proclamation No. 731 Proclamation No. 267 Proclamation No. 224 RA 10364</p>	<p>1. To provide adequate understanding of the laws for the protection of women and their children</p> <p>2. To hasten the delivery of services and programs for the victims of abuses against women and children</p> <p>3. To provide clear understanding in every sector, community and individual of their responsibilities in the implementation of VAW-c programs</p> <p>4. To get cooperation and involvement in the attempt of the government to reduce/ eliminate abuses on these vulnerable sector development and growth.</p>	<p>CAPACITY DEVELOPMENT ON GENDER AND DEVELOPMENT</p>	<p>1. Conduct of capacity building programs and activities</p> <p>2. Organize and participate in conferences, fora, training, workshop and seminars on GAD</p> <p>3. Conduct Gender Sensitivity Seminar</p> <p>4. Conduct training and seminars on Handling VAW-C cases.</p> <p>5. Conduct Seminar on Anti-Trafficking in persons Act</p> <p>6. Conduct activities in celebration of Women's Month Campaign on VAW prevention of child abuse and exploitation</p>	<p>24 VAW-C Desk Officers</p> <p>300 members of Women Clubs and KALIPI</p> <p>84 victims of VAW-C</p> <p>13 GAD TWG members</p>	<p>3,496 women leaders, VAW victims and program implementers took part in various activities and training on capacity development and gender development.</p>	<p>P 2,000,000.00</p>	<p>1,684,210.39</p>	

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
High Incidence of violence against women and their Children Inadequate protection facilities and mechanisms in the barangay level RA 9262	<p>1. To provide proper management of cases involving women and children abuses in the hospital and related health care facilities</p> <p>2. To hasten the delivery of services/programs to abused women and children admitted to or confined in hospitals and health care facilities</p> <p>3. To facilitate and conduct counseling to victims of abuse</p>	ESTABLISHMENT OF WOMEN AND CHILDREN PROTECTION UNIT AT BAGO CITY HOSPITAL	<p>1. Employment of Social welfare Officers and Nurses</p> <p>2. Provision of VAW and Special Needs Desk/Unit/Office</p> <p>3. Installation of referral, counseling management systems of BVAW-c Cases</p>	<p>2 SWO and 1 Nurse employed and assigned at Bago City Hospital Women and Children Protection Unit</p> <p>50 walk-in clients of VAW-C</p> <p>150 clients</p>	1,045 walk-in clients (men, women and children) were provided of counseling and referral services.	P 576,000.00	560,000.00	

Prepared and Submitted By:


MA. ELENA Y. MILLEVO, RSW

City Social Welfare and Development Officer

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Most women 21-65 years old have not availed of cervical cancer screening	<ol style="list-style-type: none"> To conduct cervical cancer screening among 21-65 years old women of Bago City To refer patients found positive with cervical cancer to higher level health facilities 	CERVICAL CANCER PREVENTION AND CONTROL PROJECT	<ol style="list-style-type: none"> Screening thru Visual inspection using Acetic Acid (VIA) and/or Pap Smear Referral of Patients suspected positive with cervical cancer to CLMMRH Conduct of massive purposive information dissemination on the importance of cervical cancer screening 	15,646 women 21-65 years old	4,694 women were provided of of IEC materials about pre-natal, delivery, post-natal and HEPO.	P 60,000.00		No bidders of the required VIA.
Higher number of women are using family planning methods as compared to men	<ol style="list-style-type: none"> To increase the number of men using family planning methods 	ENHANCED MALE FAMILY PLANNING PROJECT	<ol style="list-style-type: none"> Conduct of massive purposive information dissemination on the importance of male involvement in family planning Provision of family planning methods for male acceptors 	30,561 of male population	<p>23,760 males were lectured/mentored on male contraceptive methods</p> <p>305 males had submit to NVS 325 males were supplied/provide of Condoms</p>	4,772,000.00	4,752,000.00	

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>Lack of information among pregnant and lactating women</p> <p>Low availment of Iron+Folic Acid and other drugs and medicines among pregnant and lactating women.</p>	<p>1. To increase the level of awareness of pregnant and lactating women on the importance of Iron+folic Acid and other drugs during pregnancy and lactation period.</p> <p>2. To provide adequate supply of iron+folic acid and other important drugs and supplements.</p>	<p>PURCHASE OF DRUGS AND MEDICINES FOR PREGNANT AND LACTATING WOMEN</p>	<p>1. Conduct massive information dissemination on the importance of iron+folic acid and other drugs and medicines.</p> <p>2. Purchase of drugs and medicines for pregnant and lactating women (including drugs during delivery)</p>	<p>4,981 pregnant and lactating women</p>	<p>2,605 pregnant and lactating women were counseled on the importance of iron and folic acid supplementation and other drugs.</p>	<p>P4,000,000.00</p>	<p>2,170,588.00</p>	

Prepared and Submitted By:


FERDINAND RAMON M. MAYOGA, M.D.
City Health Officer

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>Inadequacy of well-maintained gender-responsive restrooms in public places of the city.</p> <p>Lack of appropriate toilet and sanitary facilities that address the practical needs of women and their children.</p> <p>RA 10028-Expanded Breastfeeding Promotion Act</p> <p>RA 7160 local Government Code</p> <p>RA 10354 Responsible Parenthood and Reproductive Health Act</p>	<p>1. To provide gender-responsive restrooms in public parks and places in the city</p> <p>2. To comply with DOT and ASEAN standards on the amenities like breastfeeding station, child access amenities, and separate toilets for men, women, differently abled and those with special needs.</p> <p>3. To promote the culture of sanitation and hygiene that would help boost tourism in the city</p>	CONSTRUCTION OF GENDER-RESPONSIVE CHILD-FRIENDLY AND GREEN RESTROOMS	<p>1. Construction of 2 units gender responsive, child-friendly and green restrooms in Bantayan Park.</p> <p>2. Provision of Women and Child Access Amenities in Tourist Sites Restrooms</p>	Two (2) Units Gender responsive, Child-Friendly Green Restrooms and DOT and ASEAN Compliant Restrooms	Two (2) units Gender Responsive, Child –Friendly Green Restrooms, compliant to DOT and ASEAN Restroom Standard were constructed	P 3,000,000.00	2,722,000.00	On-going

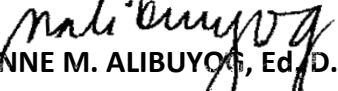
Prepared and Submitted By:


ROSENI G. MINA

Senior Tourism Operation Officers

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Limited skills training for out-of-school youths	1. To provide skills training to out-of-school youths 2. To reduce the rate of unemployment among out-of-school youths	TECHNICAL AND VOCATIONAL SKILLS TRAINING	1. Conduct of technical and vocational skills training for women	At least 70% of OSY were trained on technical and vocational skills	63 men and women OSY from Bago City had successfully finished the skills development training on Food Processing NC II and Beauty Care.	P 179,700.00	179,000.00	

Prepared and Submitted By:


NERI ANNE M. ALIBUYOG, Ed. D., CESO V
Schools Division Superintendent Bago City

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>Limited access to credit and financial resources</p> <p>Women living in poverty are generally assumed to have no or little capacity to pay</p> <p>High repayment rates has caused women and household funds for basic needs to be channeled to meeting loan repayment</p> <p>RA 7160- Secs. 16 & 17 RA 9710- Sec. 2</p>	<p>1. To ensure full integration of women in economic development</p> <p>2. Provision of support system that allows women to engage in productive work</p> <p>3. Women economic empowerment</p> <p>4. Increase the well-being of families.</p>	LIVELIHOOD DEVELOPMENT ASSISTANCE	<p>1. Livelihood skills enhancement training programs for Women-Led Enterprise/ Migrant Workers</p> <p>2. Credit / loan assistance extended to women-led enterprise</p>	<p>25% of women micro-entrepreneurs undergone livelihood skills training</p> <p>24 women's organizations availed of loan assistance</p>	<p>48 members of Bago City Federation of Women's Club have undergone livelihood skills Training</p>	P 100,000.00	97,000.00	

Prepared and Submitted By:


MA. FE N. VILLAR
 PDO III / LEIPO

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Ra 7192- Secs. 1& 4	1. To integrate women in the development process	WOMEN-ON-THE-GO RESPONSIBLE ANIMAL PRODUCTION FOR COMMUNITY DEVELOPMENT	1. Conduct of training for women Solo Parents on swine & goat production.	200 Solo Parents (100 for Swine Production and 100 for goat production)	200 Solo Parents were trained on swine and goat production	P 800,000.00	800,000.00	
RA 8972- Secs. 1&3	2. To enhance the self-reliance of women in increasing their income		2. Animal Dispersal	200 Solo Parents (100 for Swine Dispersal Project and 100 for Goat Dispersal project.)	200 Solo Parents Had received Swine and Goat Dispersal project			
	3. To assist solo parents in coping with crisis situation.							
RA 9482- Anti-rabies Act of 2007	1. To reduce the incidence of animal bites	RABIES PREVENTION AND CONTROL PROGRAM	1. Conduct of animal Vaccination	16,700 heads vaccinated against rabies	19,989 heads of domesticated pets and stray animals were immunized	P 476,932.00	472,400.00	
RA 8485- Animal Welfare Act of 199	2. To achieve zero incidence of deaths due to rabies		2. Stray animals control activities	24 information campaign conducted	City-wide information campaign was conducted			
	3. To ensure adequate protection of women & children from animal bites		3. Conduct of information and education campaign	20% reduction in cases of animal bites	9% reduction in animal bites cases			
	4. To increase the level of awareness of women and children on responsible pet ownership			Zero (0) prevalence of rabies infection	Zero Prevalence on rabies cases.			

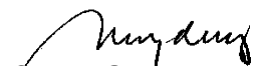
Prepared and Submitted By:



Martin Samuel Manuel E. Torres, DVM
City Veterinarian

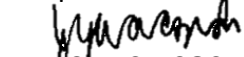
Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
High incidence of unemployment, low income, lack of technical knowledge and skills, and financial instability among rural women RA 9710	1. To empower women, promote gender equality, provide opportunities and boost the morale and dignity of women in rural areas	CAPACITY ENHANCEMENT FOR FARMERS, FISHERFOLKS AND RURAL WOMEN	1. Conduct skills training/seminar. 2. Conduct gender sensitivity seminar 3. Training on rug making, food processing and value adding for fishery products	9 batches (297 pax)	Conducted seven batches of trainings on different livelihood skills to 335 farmers, fisherfolks and rural women of Bago City	P 145,000.00	128,500.00	
		LIVELIHOOD ASSISTANCE TO FARMERS, FISHERFOLKS, RURAL WOMEN AND FARMERS' ASSOCIATION	1. Provision of seed capital assistance to farmers, farmers' association and rural women 2. Purchase of materials and equipment for food processing 3. Establishment of cooking facilities 4. Purchase of equipment for fish vending 5. Establishment of mushroom production facilities	1. Purchase of sewing equipment for rug making project (40 beneficiaries) 2. 36 beneficiaries (food processing) 3. 5 beneficiaries 4. 40 beneficiaries 5. 30 beneficiaries	Provided Seed Capital Assistance to 130 farmers, fisher folks, rural women and farmers association of Five thousand pesos for their trained livelihood. Provided Livelihood equipments to 9 Farmers association based on their identified livelihood. (Balut and salted egg Processing, food processing, and rag making)	P 1,360,000.00	1,358,400.00	

Prepared and Submitted By:


CARLITO D. INDENCIA
 City Agriculturist

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Lack of income to finance/augment school expenses	1. To provide short-term employment to poor but deserving students to finance/augment their school expenses	SUMMER PROGRAM FOR THE EMPLOYMENT OF STUDENTS	1. Support services and economic empowerment 2. Employment of secondary and tertiary schools students in short term job	500 poor but deserving students from 24 brgys.	491 poor but deserving students from 24 barangays had availed of the Special Program for the Employment and Economic Empowerment for students.	P 1,050,000.00	1,030,400.00	

Prepared and Submitted By:



FELICITAS ACOSIDO, PhD.

City Cooperative Officer / TLDC Manager/ PESO Manager

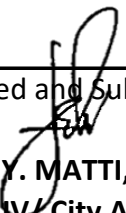
Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>Low level of awareness and practice of men and women on responsible parenthood and family planning</p> <p>Rising incidence of teenage pregnancy and sexually transmitted infection</p>	<p>1. To help couples/parents/individuals exercise responsible parenting to achieve the desired number, timing and spacing of children and to contribute to the improvement of maternal and child health.</p> <p>2. To promote positive and responsible sexual behavior and effective life skills among adolescent</p>	<p>POPULATION MANAGEMENT PROGRAM</p>	<p>1. Conduct Responsible parenthood/ Family planning & reproductive Health seminar/ Family development sessions</p> <p>2. Production and distribution of IEC materials on RP/FP/RH</p> <p>3. Conduct school and community-based adolescent RH/Responsible sexuality symposia.</p> <p>4. Conduct training on peer counseling facilitation, communication and leadership skills</p> <p>5. Conduct parent Education on adolescent Health and development</p>	<p>40 school and barangay based symposia on ARH & Youth issues</p> <p>8,000 male and female composed of ISY and OSY, 2 batches of training with 48 male and female youth leaders</p> <p>4 batches with 48 couples</p>	<p>25 schools and community-based ARH Symposium conducted were 6,000 male and female youths and students were lectured on Adolescent Reproductive Health advocacies.</p> <p>-2 trainings conducted with 60 male and female youth leaders on Peer Counseling.</p> <p>a-2 trainings conducted with 60 couples on Parent Education and Adolescent Health & Development.</p> <p>a-Household Profiling updated City-wide.</p> <p>a- Conducted Program Implementation Review on PPMP.</p>	<p>P 580,000.00</p>	<p>555,500.00</p>	

Prepared and Submitted By:

Yo: Yolandita
YOLANDA P. BARCENILLA
City Population Officer IV

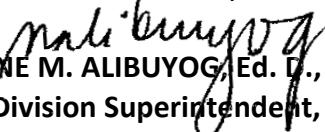
Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Lack of awareness among LGU employees on the salient provisions of RA 9262, gender sensitivity and anti-sexual harassment laws and policies	1. To increase the level of awareness of LGU employees on the enforcement of RA 9262	VAW-C ORIENTATION SEMINAR FOR LGU EMPLOYEES	1. Conduct of VAW-C, Gender Sensitivity, Anti-Sexual Harassment Orientation Seminar	300 employees		278,585.00		Not implemented
Lack of opportunities of LGU employees to generate additional sources of income	1. To develop employees' livelihood and entrepreneurial skills as a means of generating extra income and strengthen their earning capacities.	LIVELIHOOD AND ENTREPRENEURIAL SKILLS TRAINING FOR LGU EMPLOYEES	1. Conduct of livelihood skills development for 1st level employees	200 employees	66 selected first level and second level employees were trained.	200,000.00	197,000.00	
Lack of free medical assistance to employees Employees give less importance to their health and physical well-being	1. To promote good health among employees and to inculcate in them the importance of healthy lifestyles	IMMUNIZATION, VACCINATION PROGRAM FOR LGU EMPLOYEES	1. Conduct of free medical check-up and laboratory tests 2. Provision of Vaccines for employees	100% of city officials and employees	13 women employee were vaccinated(1 st shot) 30 employees for Influenza Vaccine, 12 on Anti-Pneumonia Vaccine, while Random Blood Sugar Testing is on-going	1,200,000.00	1,127,800.00	Immunization is still going-on.
						1,678,585.00		

Prepared and Submitted By:


TRICIA Y. MATTI, MGS
 HRMO IV/ City Admin. Designate

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
School Heads/ Teachers/ Non-teaching personnel lack knowledge on gender sensitivity	1. To increase awareness on GAD issues and biases in the implementation of DepEd programs/ projects for effective delivery of basic education among teachers, school heads and non-teaching personnel through benchmarking	SEMINAR SYMPOSIUM ON GENDER SENSITIVITY	1. Conduct of seminars and symposia	At least 75% of school Heads, Teachers and non-teaching personnel	88 DepEd Officials and School Heads were lectured on the knowledge of Gender Sensitivity	P 100,000.00	100,000.00	

Prepared and Submitted By:


NERI ANNE M. ALIBUYOG, Ed. D., CESO V
Schools Division Superintendent, Bago City

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
<p>Lack of readily available sex-disaggregated statistics which may hamper the gender analysis of development problems</p> <p>Section 36(c), chapter VI of Republic Act No. 9710</p> <p>The Magna Carta of Women</p>	<p>1. To provide the LGU officials and development partners with reliable database for integrating gender concerns into development programs and projects</p>	<p>GAD RESPONSIVE INFORMATION DATABASE SYSTEM(GRIDS)</p>	<p>1. Establishment and maintenance of GAD Database using CBMS</p> <p>2. Purchase of vehicle for data gathering consolidation and validation of targeted brgys.</p> <p>3. Purchase of appropriate and compatible equipment and supplies</p>	<p>The following disaggregated data in 6 brgys. In 2016</p> <p>a) Census of poverty indicators b) Dimension of poverty c) Household that are poor in each dimension d) Systematic source of data</p> <p>One unit vehicle procured</p> <p>Three tables, computer and its peripherals, and office supplies are procured</p>	<p>10,108 HHS were surveyed from the 6 lowland Barangays namely:</p> <ul style="list-style-type: none"> • Napoles • Malingin • Ma-ao • Atipuluan • Abuanan • Tabunan <p>IT equipment with peripherals procured.</p>	<p>P5,613,000.00</p>	<p>3,537,135.46</p>	<p>Additional fund of 63,000 was taken from the underestimated 2018 GAD Fund</p> <p>Purchased of vehicle was moved next year, due to failure of bidding.</p>

Prepared and Submitted By:

ENGR. EDWIN V. DE NICOLAS, EnP, MDM, CSEE
City Planning and Development Coordinator

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/Remarks
Lack of establishment and updated sex-disaggregated demographic data.	1. To establish, manage and maintain an updated sex-disaggregated population databank.	POPULATION AND DEVELOPMENT INTEGRATION AND DATABANKING (POPDEV)	1. Gathering, processing analysis and management of sex-disaggregated demographic data	1. Database on GAD-KAP established 2. 24 brgys. 3. Government Employees	24 barangays with household profile	P 220,000.00	57,790.00	

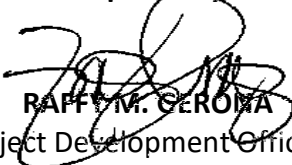
Prepared and Submitted by:

Yo: Yolandita
YOLANDA P. BARCENILLA

Population Program Officer IV

	Total fund	Allocated amount	Obligated amount	Percent Obligated	Balance	Variance/ Remarks
Gender and Development Fund 2018	37,812,200.00					Additional fund were taken from the under estimated fund of GAD 2018
Supplemental fund	4,114,000.00					
Total	41,926,200.00	P 41,926,200	P36,283,028.28	86.54%	5,643,171.72	


Prepared by:


RAFFY M. GEROMA
 Project Development Officer I

Checked by:


CARMELO V. VILLANUEVA
 Project Development Officer II

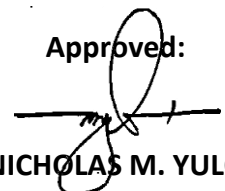
Submitted for Approval:


EDWIN V. NICOLAS, EnP, MDM, CSEE
 City Planning and Development Coordinator

Recommended for Approval:


BERNADETTE M. SOMCIO
 EA III/GFPS Chairperson

Approved:


NICHOLAS M. YULO
 City Mayor